

2012

MOUNT HOLLY TOWNSHIP

# Fire District Budget

Department Of



Community  
Affairs

2 / 2012

Division of Local Government Services

2012

**MOUNT HOLLY TOWNSHIP**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:**  **Date:** 02/1/2012

# PREPARER'S CERTIFICATION

2012

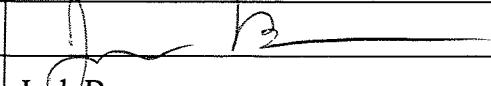
## MOUNT HOLLY TOWNSHIP

### FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Josh Brown		
Title:	Acting Secretary		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-496-1186	Fax Number:	609-702-9821
E-mail address	jbrown2533@hotmail.com		

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2012**


**MOUNT HOLLY TOWNSHIP**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Josh Brown		
Title:	Acting Secretary		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-496-1186	Fax Number:	609-702-9821
E-mail address	jbrown2533@hotmail.com		

# APPROVAL CERTIFICATION

2012


## MOUNT HOLLY TOWNSHIP

### FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Mount Holly Township Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 15th day of December, 2011.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Josh Brown		
Title:	Acting Secretary		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-496-1186	Fax Number:	609-702-9821
E-mail address	jbrown2533@hotmail.com		

## 2012 Fire District Information

Please fill out the following information regarding this Fire District:

<b>Name of Fire District:</b>	Mount Holly Township Fire District No. 1		
Address:	P.O. Box 741		
City, State, Zip:	Mount Holly	NJ	08060
Phone Number: (ext)	609-820-8849	Fax:	609-702-9821

<b>Preparer's Name:</b>	Ryan Donnelly		
Preparer's Address:	P.O. Box 741		
City, State, Zip:	Mount Holly	NJ	08060
Preparer's #: (ext.)	609-820-8849	Fax:	609-702-9821
Preparer's Cell #:	609-820-8849		
Preparer's E-mail:	rydonnelly@mounthollyfire.org		

<b>Chairman:</b>	Francis J. Smith		
Phone Number: (ext.)	609-929-6488	Fax:	609-702-9821
E-mail:	<a href="mailto:f.smith@comcast.net">f.smith@comcast.net</a>		

<b>Secretary/ Treasurer:</b>	Josh Brown		
Phone Number: (ext.)	609-496-1186	Fax:	609-702-9821
E-mail:	<a href="mailto:jbrown2533@hotmail.com">jbrown2533@hotmail.com</a>		

<b>Name of Auditor:</b>	Robert P. Inverso		
Name of Firm:	Inverso & Stewart, LLC		
Address:	12000 Lincoln Drive West, Suite 402		
City, State, Zip:	Marlton	NJ	08053
Phone Number: (ext.)	856-983-2244	Fax:	856-983-6674
E-mail:	<a href="mailto:iscpas@concentric.net">iscpas@concentric.net</a>		

<b>Membership of Board of Commissioners (Full Name)</b>	<b>Title</b>
Francis J. Smith	Chairman
Kyle Pipes	Vice-Chairman
John Hennessy	Secretary
Josh Brown	Treasurer
Jason Jones	Commissioner

# 2012 BUDGET RESOLUTION

## Mount Holly Township

### Fire District No. 1

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

WHEREAS, the Annual Budget for the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 15, 2011; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq; and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 841,587, which includes amount to be raised by taxation of \$ 589,208, and Total Appropriations of \$ 841,587; and

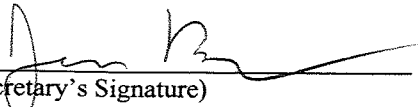
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. ,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on December 15, 2011 that the Annual Budget, including appended Supplemental Schedules, of the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Mount Holly Township Fire District No. 1 will consider the Annual Budget for adoption on January 19, 2012.

  
(Secretary's Signature)

December 15, 2011  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Francis J. Smith	✓			
Kyle Pipes	✓			
John Hennessy	✓			
Josh Brown	✓			
Jason Jones		✓		

# 2012 BUDGET MESSAGE

## MOUNT HOLLY TOWNSHIP

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

1. Complete a brief statement on the 2012 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2012 Budget is \$47,169 greater than the previous year. The only significant increase is for Capital Improvements which include the Utility Vehicle and Facility and Site Improvements.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The Amount to be Raised by Taxation will remain the same as the previous year resulting in no tax increase. \$100,000 of unreserved fund balance has been utilized to offset the Capital Appropriations.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District is in compliance with the Property Tax Levy Cap.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The capital appropriations include the purchase of a Utility Vehicle for \$75,000 and Facility and Site Improvements for \$25,000. These Capital Appropriations are offset with \$100,000 Unrestricted Fund Balance. Debt service includes the principal and interest for three fire trucks.



6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A
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7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A
-----

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 658,864,384
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ .090

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$
-----	-------------------------------------	------	--------------------------	-----------------------------------	----

If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

No:	<input type="checkbox"/>	Yes:	<input type="checkbox"/>
-----	--------------------------	------	--------------------------

**2012 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----ANTICIPATED REVENUES----**

<b>----FUND BALANCE UTILIZED----</b>	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$214,099 *	\$158,274 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	* <b>R-1</b> *	<b>\$214,099 *</b>	<b>\$158,274 *</b>
		=====	=====

<b>----MISCELLANEOUS ANTICIPATED REVENUES----</b>	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$0 *	\$8,656 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$336 *	\$336 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	* <b>R-2</b> *	<b>\$336 *</b>	<b>\$8,992 *</b>
		=====	=====

**2012 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----ANTICIPATED REVENUES----**

<b>----OPERATING GRANT REVENUE----</b>	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,246	\$4,246 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	<b>\$4,246</b>	<b>\$4,246 *</b>

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$33,698	\$33,698 *
PENALTIES AND FINES	* * *	\$0	\$0 *
OTHER REVENUES	* * *	\$0	\$0 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	<b>\$33,698</b>	<b>\$33,698 *</b>
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* A-8 *	<b>\$0</b>	<b>\$0 *</b>
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	<b>\$33,698</b>	<b>\$33,698 *</b>
<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	<b>\$252,379</b>	<b>\$205,210 *</b>
<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	<b>\$589,208</b>	<b>\$589,208 *</b>
<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	<b>\$841,587</b>	<b>\$794,418 *</b>

Maximum Allowable Amount to be raised by Taxation  
(For Reference Purposes Only from LC1 based on  
Information provided by the district- see instructions.)

~~\$700,996~~  
600,996

Amount Over Levy Cap

\$0

# 2012 FIRE DISTRICT BUDGET

## Mount Holly Township Fire District # 1 (Burlington)

### ----BUDGETED APPROPRIATIONS----

#### ----OPERATING APPROPRIATIONS----

#### ----- ----ADMINISTRATION----- -----

	CROSS REF.	2012 PROPOSED BUDGET		2011 CURRENT YEAR'S ADOPTED BUDGET	
	-----	-----		-----	
SALARY & WAGES	* A-9 *	\$49,000	*	\$43,000	*
FRINGE BENEFITS	* A-13 *	\$34,200	*	\$41,650	*
OTHER EXPENSES	* A-11 *	\$103,375	*	\$117,100	*
		-----		-----	
<b>TOTAL ADMINISTRATION</b>	* E-1 *	\$186,575	*	\$201,750	*
		=====		=====	

#### ----- ----COST OF OPERATIONS & MAINTENANCE----- -----

	CROSS REF.	2012 PROPOSED BUDGET		2011 CURRENT YEAR'S ADOPTED BUDGET	
	-----	-----		-----	
SALARY & WAGES	* A-10 *	\$0	*		*
FRINGE BENEFITS	* A-14 *	\$0	*	\$0	*
OTHER EXPENSES	* A-12 *	\$388,250	*	\$411,350	*
		-----		-----	
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	* E-2 *	\$388,250	*	\$411,350	*
		=====		=====	

**2012 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

----- ----OPERATING APPROPRIATIONS OFF-SET---- WITH REVENUES -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
SALARY & WAGES	* A-15 *	\$22,000 *	\$27,000 *
FRINGE BENEFITS	* A-16 *	\$2,000 *	\$5,256 *
OTHER EXPENSES	* A-17 *	\$13,500 *	\$19,800 *
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	* <b>E-3</b> *	<b>\$37,500 *</b>	<b>\$52,056 *</b>

----APPROPRIATIONS FOR DULY INCORPORATED---- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1) -----	CROSS REF. -----	2012 PROPOSED BUDGET -----	2011 CURRENT YEAR'S ADOPTED BUDGET -----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	* <b>E-4</b> *	<b>\$0 *</b>	<b>\$0 *</b>

**2012 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----BUDGETED APPROPRIATIONS----**

<b>----DEFERRED CHARGES----</b> -----	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)</b>			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>OTHER DEFERRED CHARGES - (List &amp; Cite Statute)</b>			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
<b>TOTAL DEFERRED CHARGES</b>	* E-5 *	\$0 *	\$0 *

<b>----DEFICITS FROM OPERATIONS----</b> -----	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)</b>	* E-6 *	\$0 *	\$0 *

	<b>CROSS REF.</b> -----	<b>2012 PROPOSED BUDGET</b> -----	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b> -----
<b>LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)</b>	* E-7 *	\$0 *	\$0 *

# 2012 FIRE DISTRICT BUDGET

## Mount Holly Township Fire District # 1

### ----BUDGETED APPROPRIATIONS----

#### ----CAPITAL APPROPRIATIONS----

#### CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

	Date of Voter Approval	Asset Type	Affirmative <u>Vote %</u>		2012 PROPOSED BUDGET		2011 CURRENT YEAR'S ADOPTED BUDGET
(1) Utility Vehicle	12/15/2011	Vehicles	* 100% *		\$75,000	*	\$0
(2) Facility and Site Improvements	12/15/2011	Bldg Improvements	* 100% *		\$25,000	*	\$0
(3)		Asset Type (Select)	* *		\$0	*	\$0
(4)		Asset Type (Select)	* *		\$0	*	\$0
(5)		Asset Type (Select)	* *		\$0	*	\$0
(6)		Asset Type (Select)	* *		\$0	*	\$0

#### DOWN PAYMENTS (N.J.S. 40A:14-85)

	Date of Voter Approval	Asset Type	Affirmative <u>Vote %</u>				
(1)		Asset Type (Select)	* *		\$0	*	\$0
(2)		Asset Type (Select)	* *		\$0	*	\$0
(3)		Asset Type (Select)	* *		\$0	*	\$0
(4)		Asset Type (Select)	* *		\$0	*	\$0
(5)		Asset Type (Select)	* *		\$0	*	\$0

**Total Capital Improvements/Down Payments**

\* **C-1** \* \$100,000 \* \$0 \*

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

\* **C-2** \* \$0 \* \$0 \*

**TOTAL CAPITAL APPROPRIATIONS**

(C-1 + C-2)

\* **E-8** \* \$100,000 \* \$0 \*

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grants  
 Capital Appropriations offset with Unrestricted Fund

\$100,000	

**2012 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----BUDGETED APPROPRIATIONS----**

**----DEBT SERVICE FOR CAPITAL----**

**----APPROPRIATIONS----**

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**----PRINCIPAL PAYMENTS----**

	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0 *
CAPITAL LEASES	* P-3 *	\$108,929	\$104,690 *
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0	\$0 *
<b>TOTAL PRINCIPAL PAYMENTS</b>	* <b>D-1</b> *	<u>\$108,929</u>	<u>\$104,690 *</u>

**----INTEREST PAYMENTS----**

	<b>CROSS REF.</b>	<b>2012 PROPOSED BUDGET</b>	<b>2011 CURRENT YEAR'S ADOPTED BUDGET</b>
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0 *
CAPITAL LEASES	* I-3 *	\$20,333	\$24,572 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0	\$0 *
<b>TOTAL INTEREST PAYMENTS</b>	* <b>D-2</b> *	<u>\$20,333</u>	<u>\$24,572 *</u>

**TOTAL DEBT SERVICE APPROPRIATIONS**

(D-1 + D-2)

* <b>E-9</b> *	<u>\$129,262</u>	<u>\$129,262 *</u>
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**TOTAL BUDGETED APPROPRIATIONS**

(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)

* <b>B-2</b> *	<u>\$841,587</u>	<u>\$794,418 *</u>
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**2012 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----BUDGETED APPROPRIATIONS----**

		<b>2012 Proposed Budget Amount Requested</b>	<b>2011 Adopted Budget Amount Requested</b>
<b>----Summary of Referendum Line Items----</b>	<b>SS Page Number</b>		

Insert new rows here				
			\$0	\$0

<b>TOTAL Referendum Line Items</b>		\$0	\$0
------------------------------------	--	-----	-----

**Tax Levy Requested minus Maximum Allowable Levy** \$0  
**As this page is adjusted this amount changes should = \$0**  
**(For Reference Purposes Only - from LC1 based on**  
**Information provided by the district- see instructions.)**

		<b>2012 Proposed Budget Amount Requested</b>	<b>2011 Adopted Budget Amount Requested</b>
<b>----Summary of Release of Restricted Fund Balance Referendum Line Items----</b>			

Insert new rows here				
			\$0	\$0

<b>TOTAL of Release of Restricted Fund Balance</b>		\$0	\$0
--	--	-----	-----

**RECIPIENT'S SHARED SERVICES EXCLUSION WORKSHEET**

(List amounts as furnished and certified by each Provider)

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Health Care Costs		Pension Costs		Debt Service Costs		Capital Improvement Costs	
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
Total		0	0	0	0	0	0	0	0

Shared Services Provider Entity	Shared Service (List Each Service Separately)	Declared Emergency Costs		Total Shared Services Cost Exclusions		Salary Costs		Other Costs		Total	
		Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year	Current Year	Prior Year
				0	0					0	0
				0	0					0	0
				0	0					0	0
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<b>Total</b>				0	0	0	0	0	0	0	0

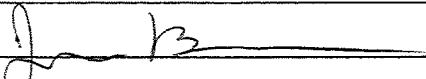
# 2012 ADOPTION CERTIFICATION

## MOUNT HOLLY TOWNSHIP

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Mount Holly Township Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 19th day of January, 2011.

Secretary's Signature:			
Name:	Josh Brown		
Title:	Acting Secretary		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-496-1186	Fax Number:	609-702-9821
E-mail address	jbrown2533@hotmail.com		

# 2012 ADOPTED BUDGET RESOLUTION

## MOUNT HOLLY TOWNSHIP

### Fire District No. 1

**FISCAL YEAR: From January 1, 2012 to December 31, 2012**

WHEREAS, the Annual Budget for the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 has been presented for adoption before the Board of Commissioners of the Mount Holly Township Fire District No. 1 at its open public meeting of January 19, 2012; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq; and,

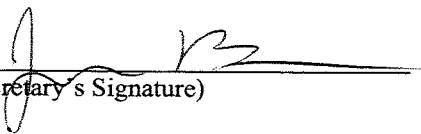
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 841,587, which includes amount to be raised by taxation of \$ 589,208 and Total Appropriations of \$ 841,587; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Mount Holly Township Fire District No.1, at an open public meeting held on January 19,2012 that the Annual Budget of the Mount Holly Township Fire District No.1 for the fiscal year beginning January 1, 2012 and ending December 31, 2012 is hereby adopted and, shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$ 841,587, which includes amount to be raised by taxation of \$ 589,208 and Total Appropriations of \$ 841,587; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
(Secretary's Signature)

January 19, 2012  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Francis J. Smith				✓
Kyle Pipes				✓
John Hennessy	✓			
Josh Brown	✓			
Jason Jones	✓			